


ANNUAL PROCUREMENT PLAN
Works/Goods/Services
Gas Transmission Company Ltd(GTCL)
(A Company of Petrobangla)
Energy and Mineral Resources Division
Ministry of Power, Energy and Mineral Resources

Summary

Financial Year: 2022-2023
Budget: Own fund of Company

Sl. No	Procurement Type	Estimated Cost(in Million Tk.)
1	Procurement of Works & physical Services	1202.820
2	Procurement of Goods & related Services	591.158
3	Procurement of Intellectual & Professional	57.200
Grand Total=		1851.178

In words: One Thousand Eight Hundred Fifty One point One Seven eight Million only



ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Planning Division

Procuring Entity Name & Code

General Manager, Planning Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Route Survey Works for Construction of Proposed Gas Transmission Pipeline from Kuakata-payra-Barishal 115 Km.	LS	1	(OTM) NCT	Managing Director	Own Fund	8.00	Planned Dates		28/12/22	17/01/23	31/01/23	12/02/23	20/02/23	20/03/23		16/09/23
								Planned Days		0	20	14	12	8	28	82	180
								Actual Dates									
WR2	Route Survey Works for Construction of Proposed Gas Transmission Pipeline from Barishal-Khulna 87 Km.	LS	1	(OTM) NCT	Managing Director	Own Fund	6.10	Planned Dates		29/01/22	19/02/22	05/03/22	15/03/22	23/03/22	20/04/22		17/10/22
								Planned Days		0	21	14	10	8	28	81	180
								Actual Dates									
WR3	Miscellaneous Route Survey Works	LS	1	(OTM) NCT	Managing Director	Own Fund	4.00	Planned Dates	As and When Required								
								Planned Days									
								Actual Dates									
Total								18.100									

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Engineering Services Division

Procuring Entity Name & Code

Deputy General Manager, Electrical Engineering Department, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)	
											TP	TP	TP	TP						
											FP	FP	FP	FP						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
WR1	Part A: Maintenance & Renovation Works of Digital sign Board at Head office Building. Part B: Maintenance & Renovation Works of solar power system at Head office Building.	Lot	1	(OTM) NCT	Managing Director	GTCL own	2.500	Planned Dates		31/07/2022	14/08/2022	25/08/2022	02/09/2022	12/09/2022	22/09/2022					21/12/2022
								Planned Days		0	14	11	8	10	10	53	90			
								Actual Dates												
WR2	Service & Maintenance work of 5 nos. passenger lift & 1 nos. bed lift	Lot	1	(OTM) NCT	Managing Director	GTCL own	6.000	Planned Dates		25/09/22	16/10/22	31/10/22	20/11/22	05/12/22	18/12/22					4/17/2023
								Planned Days		0	21	15	20	15	13	84	120			
								Actual Dates												
WR3	service & Maintenance work of VRF air conditioner	Lot	1	(OTM) NCT	Managing Director	GTCL own	2.500	Planned Dates		01/10/22	22/10/22	08/11/22	28/11/22	13/12/22	28/12/22					3/28/2023
								Planned Days		0	21	17	20	15	7	80	90			
								Actual Dates												
WR4	Area Lighting Works at Ishardi TBS, Bogura TBS & Maintaining works at Hatikumrul Scraper Trap station	Lot	1	(OTM) NCT	Managing Director	GTCL own	4.000	Planned Dates		04/08/22	25/08/22	15/09/22	05/10/22	20/10/22	27/10/22					1/25/2023
								Planned Days		0	21	17	20	15	7	80	90			
								Actual Dates												
WR5	Area Lighting Works at Different Valve Station under Sylhet & Moulavi Bazar regional Area	Lot	1	(OTM) NCT	Managing Director	GTCL own	5.000	Planned Dates		12/09/2022	03/10/2022	24/10/2022	13/11/2022	28/11/2022	05/12/2022					3/5/2023
								Planned Days		0	21	17	20	15	7	80	90			
								Actual Dates												
WR6	Miscellaneous Works for Electrical purpose for emergency required of Out-station of GTCL	Lot	1	RFQ	Managing Director	GTCL own	2.000	Planned Dates		As and When Required										
								Planned Days												
								Actual Dates												
Total 22.000																				

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name & Code Deputy General Manager, Mechanical Maintenance Department, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)			
											Opening	Evaluation								
											TP	TP								
											FP	FP								
WR1	Epoxy painting works	SQM	23000	(OTM) NCT	Managing Director	GTCL own	10.000				01/09/2022	26/09/2022	21/10/2022	05/11/2022	12/11/2022	10/12/2022		09/04/2023		
												Planned Days	0	25	15	7	7	28	82	120
												Actual Dates								
WR2	Design, Supply, Installation, Hot tapping, modification, necessary maintenance, testing and commissioning work at Kutumbapur, comilla on EPC/ turn key basis.	LS	LS	OTM/LTM/RF Q/Others	Board of Directors	GTCL own	105.000				01/09/2022	26/09/2022	21/10/2022	05/11/2022	12/11/2022	10/12/2022		09/04/2023		
												Planned Days	0	25	15	7	7	28	82	120
												Actual Dates								
WR2	Installation of 24 inch OD high pressure natural gas transmission pipeline by Horizontal Directional Drilling(HDD) method across the River Brahmaputra and Arial Kha on Design, procurement, supply, installation, testing and commissioning on turn key basis.	LS	LS	OTM/LTM/RF Q/Others	Board of Directors	GTCL own	350.000				01/10/2022	26/10/2022	20/11/2022	05/12/2022	12/12/2022	09/01/2023		27/08/2023		
												Planned Days	0	25	15	7	7	28	82	230
												Actual Dates								
WR3	Emergency maintenance work	LS	LS	OTM/LTM/RF Q/Others	Managing Director	GTCL own	5.000					As and When Required								
												Planned Dates								
												Planned Days								
							Total	470.000												

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name & Code Deputy General Manager, Pipeline Integrity Department, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	CP system operation maintenance and Development works (Part-A)	NO	1	OTM	Managing Director	GTCL own	16.000	Planned Dates		21/10/2022	10/11/2022	01/12/2022	15/12/2022	22/12/2022	19/01/2023		19/04/2023
								Planned Days		0	20	21	14	7	28	90	90
								Actual Dates									
WR2	CP system operation maintenance and Development works (Part-B)	NO	1	OTM	Managing Director	GTCL own	12.000	Planned Dates		21/10/2022	10/11/2022	01/12/2022	15/12/2022	22/12/2022	19/01/2023		18/07/2023
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WR3	CP system operation maintenance and Development works (Part-C)	NO	1	OTM	Managing Director	GTCL own	11.000	Planned Dates		21/10/2022	10/11/2022	01/12/2022	15/12/2022	22/12/2022	19/01/2023		18/07/2023
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WR4	CP system survey for coating defects identification at pipelines (pearson DCVG etc.)	NO	1	OTM	Managing Director	GTCL own	2.500	Planned Dates		21/10/2022	10/11/2022	01/12/2022	15/12/2022	22/12/2022	19/01/2023		18/07/2023
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WRS	CP system remote monitoring facilities installation for 2 nos. pipelines	NO	1	OTM	Managing Director	GTCL own	1.500	Planned Dates		10/08/2022	30/08/2022	20/09/2022	04/10/2022	11/10/2022	09/12/2023		06/06/2024
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
Total							43.000										



ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
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Design & Development Division

Procuring Entity Name & Code

Design and Development Division, Gas Transmission Company Limited(GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Construction of Boundary Wall at Kewadoga Pig Receiver Station of A-B Pipeline & Nandala Midline Valve Station of B-D pipeline and Maintenance Works of Security Posts at Different Valve Stations under RTD Ashuganj and RTD Sylhet.	Each	1	(OTM)NCT	Managing Director	Own fund	18.00	Planned Dates		14/08/2022	28/08/2022	18/09/2022	02/10/2022	09/10/2022	06/11/2022		05/05/2023
								Planned Days		0	14	21	14	7	28	84	180
								Actual Dates									
WR2	Civil Maintenance Works of Boundary Wall at Kodda Valve Station and Maintenance works of Kodda Off-take Point.	Each	1	OTM(NCT)	Managing Director	Own fund	17.000	Planned Dates	01/09/2022	15/09/2022	06/10/2022	20/10/2022	27/10/2022	24/11/2022		23/04/2023	
								Planned Days		0	14	21	14	7	28	84	150
								Actual Dates									
WR3	Civil Maintenance Works of Pipeline ROW at Different Locations of West Zone	Each	1	(OTM)NCT	Managing Director	Own fund	20.00	Planned Dates	15/09/2022	29/09/2022	20/10/2022	03/11/2022	10/11/2022	08/12/2022		06/06/2023	
								Planned Days		0	14	21	14	7	28	84	180
								Actual Dates									

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
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Item No.	Description of Work	Unit	Quantity	Procurement Method	Responsible Officer	Fund Source	Budget	Planned Dates									
								13/10/2022	27/10/2022	17/11/2022	01/12/2022	08/12/2022	05/01/2023	04/07/2023			
WR4	Construction of Walkway and Protection Works at Pond Side of Rajshahi CGS, Construction of Internal Road & Gate at Baghabari CGS and Maintenance Works of Store Building at Hatikumrul Station.	Each	1	(OTM)NCT	Managing Director	Own fund	20.00	Planned Dates	13/10/2022	27/10/2022	17/11/2022	01/12/2022	08/12/2022	05/01/2023	04/07/2023		
								Planned Days	0	14	21	14	7	28	84	180	
								Actual Dates									
WR5	Civil Maintenance Works of Pipeline ROW at Different Locations of East Zone.	Each	1	OTM(NCT)	Managing Director	Own fund	20.000	Planned Dates	03/11/2022	17/11/2022	08/12/2022	22/12/2022	29/12/2022	26/01/2023	22/11/2023		
								Planned Days	0	14	21	14	7	28	84	300	
								Actual Dates									
WR6	Vertical Extension of Officers' Dormitory Building (Construction of 1st floor) and Maintenance works of Internal Road & Drainage System at Residential Area of Compressor Station, Elega, Tangail.	Each	1	(OTM)NCT	Managing Director	Own fund	19.00	Planned Dates	24/11/2022	08/12/2022	29/12/2022	12/01/2023	19/01/2023	16/02/2023	15/08/2023		
								Planned Days	0	14	21	14	7	28	84	180	
								Actual Dates									
WR7	Construction of Mural of Bangabandhu Sheikh Mujibur Rahman at HOC, GTCL, Agargaon, Dhaka.	Each	1	RFQM	Managing Director	Own fund	0.500	Planned Dates	05/07/2022	12/07/2022	13/07/2022	16/07/2022	17/07/2022	18/07/2022	08/08/2022		
								Planned Days	0	7	1	3	1	1	13	21	
								Actual Dates									
WR8	Sub-Soil Investigation Works for Protection of Open Pipeline inside Kata River, Sirajganj.	Each	1	RFQM	Managing Director	Own fund	0.300	Planned Dates	28/07/2022	04/08/2022	05/08/2022	08/08/2022	09/08/2022	10/08/2022	21/09/2022		
								Planned Days	0	7	1	3	1	1	13	42	
								Actual Dates									
Total 114.800																	



